

FIVE YEAR SUMMARY

	2002 £m	2003 £m	2004 £m	2005 £m	2006 £m
Revenue from continuing operations	2,310.8	2,426.2	2,181.4	2,301.2	2,124.7
Operating profit from continuing operations	438.6	452.6	308.5	243.3	249.1
Profit before income tax from continuing operations	390.5	409.2	256.7	190.1	199.1
Profit for the year from continuing operations	285.9	304.0	186.9	138.6	154.3
Profit for the year from discontinued operations	(0.2)	(12.4)	5.2	185.8	92.8
Profit for the year (including discontinued)	285.7	291.6	192.1	324.4	247.1
Profit attributable to equity holders of the company	284.6	290.1	190.4	321.5	245.1
Profit attributable to minority interest	1.1	1.5	1.7	2.9	2.0
	285.7	291.6	192.1	324.4	247.1
Basic earnings per share:					
Continuing operations	15.01p	16.51p	10.24p	7.52p	8.43p
Continuing and discontinued operations	15.00p	15.83p	10.53p	17.82p	5.14p
Dividends per 1p share	5.53p	6.10p	6.71p	7.38p	7.38p
Gross assets	1,744.1	1,807.6	1,770.6	1,558.0	1,792.0
Gross liabilities	(2,461.4)	(2,432.2)	(2,554.6)	(2,217.6)	(2,325.6)
Net liabilities	(717.3)	(624.6)	(784.0)	(659.6)	(533.6)
Share capital	18.6	18.2	18.1	18.1	18.1
Reserves	(742.2)	(649.3)	(812.2)	(684.7)	(558.1)
Minority interest	6.3	6.5	10.1	7.0	6.4
Capital employed	(717.3)	(624.6)	(784.0)	(659.6)	(533.6)

Notes:

1. The results for 2004, 2005 and 2006 have been prepared under International Financial Reporting Standards. Earlier years have not been restated and are as published under UK GAAP.
2. The results for 2002 and 2003 are as published as comparatives in the 2003 and 2004 annual reports respectively and the results from 2004 and 2005 are as published in the 2005 annual report. The results from continuing and discontinued operations for these years have not been restated for the effect of subsequent disposals.